

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	89.26 %	94.03 %	9	96.48 %	6	7	
% of Funds Disbursed	81.04 %	84.09 %	8	89.00 %	12	14	
Leveraging Ratio for Rental Activities	1.96	1.73	4	4.81	22	26	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	61.46 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	54.04 %	1	70.99 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.64 %	61.59 %	2	81.75 %	86	83	
% of 0-30% AMI Renters to All Renters***	51.79 %	33.11 %	4	45.84 %	63	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.67 %	1	96.12 %	100	100	
Overall Ranking:			In State: 1 / 9		Nationally: 74 76		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,236	\$17,329		\$27,889	56 Units	2.90 %	
Homebuyer Unit	\$13,686	\$16,828		\$15,632	1,425 Units	73.80 %	
Homeowner-Rehab Unit	\$22,109	\$24,162		\$21,037	416 Units	21.60 %	
TBRA Unit	\$10,585	\$4,521		\$3,206	33 Units	1.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson Parish Consortium LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,452	\$87,808	\$27,359
State:*	\$53,149	\$73,109	\$24,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.9	32.7	27.6	15.2
Black/African American:	80.4	54.6	68.3	84.8
Asian:	0.0	0.1	0.2	0.0
American Indian/Alaska Native:	0.0	0.4	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.2	0.0

ETHNICITY:

Hispanic	1.8	11.5	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	39.3	18.0	35.1	57.6
2 Persons:	26.8	21.5	32.0	21.2
3 Persons:	16.1	24.3	15.4	9.1
4 Persons:	5.4	19.6	8.4	6.1
5 Persons:	8.9	10.4	5.3	3.0
6 Persons:	1.8	4.1	2.9	3.0
7 Persons:	1.8	1.2	0.5	0.0
8 or more Persons:	0.0	1.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	18.1	19.7	42.4
Elderly:	3.6	2.2	47.8	30.3
Related/Single Parent:	44.6	43.3	19.7	18.2
Related/Two Parent:	8.9	24.4	10.3	3.0
Other:	3.6	9.5	1.2	6.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	60.7	

of Section 504 Compliant Units / Completed Units Since 2001 74

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson Parish Consortium

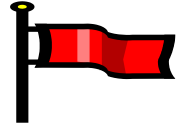
State: LA

Group Rank: 74
 (Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 76
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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